



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

January 11, 2019

TO: School Board Members

FROM: Maurice L. Woods 
Chief Strategy & Operations Officer

VIA: Robert W. Runcie 
Superintendent of Schools

SUBJECT: **REVISION TO EE-8, PIGGYBACK RECOMMENDATION OF \$500,000 OR GREATER - 59-091E - MOBILE RADIOS, ACCESSORIES & SERVICE, FOR THE JANUARY 15, 2019, REGULAR SCHOOL BOARD MEETING**

A revision was made to EE-8, Piggyback Recommendation of \$500,000 or Greater - 59-091E - Mobile Radios, Accessories & Service, for the January 15, 2019, Regular School Board Meeting.

Exhibits:

- Revised ARF
- Revised page 2 of Executive Summary

RWR/MLW/MCC:bm
Attachment(s)

cc: Senior Leadership Team

**Piggyback Recommendation of \$500,000 or Greater
59-091E – Mobile Radios, Accessories & Service
January 15, 2019 Board Agenda
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Procurement Method

Responsible: PWS

Rule 6A-1.012(6), Florida Administrative Code and SBBC Policy 3320 Part II, subparagraph M, states that in lieu of requesting competitive solicitation from three (3) or more sources, the School Board may make purchases at or below the specified prices from contracts awarded by other city or county governmental agencies, other districts school boards, community colleges, federal agencies, the public or governmental agencies of any state, or from state university system cooperative bid agreements, when the proposer awarded a contract by another entity will permit purchases i.e. school district board at the same terms conditions and prices (or below such prices) awarded in such contract, and such purchases are to the economic advantage of the District school board.

Financial Impact

Responsible: PWS and I & T

The spending request for this item is \$2,500,000 for the purchase of Items No. 4 and 5.1.2 Professional/Technical Services of the Funding Security Needs table below:

Funding Security Needs	
ITEM DESCRIPTION	BUDGET REQUEST
5.1.2 Investment in portable radios and, as needed equipment to boost radio reliability and reach. These efforts should be accomplished in alignment with the Broward County Government's radio upgrade plan:	
Item #1: Repair/Replace all obsolete or non-working repeaters to enhance full campus wide coverage at all schools (Included in Item #2 Below)	
Item #2: Add new repeaters to fill in blind spots where needed. (100 @ \$15,000 each)	\$1,500,000
Item #3: Add additional radios for school staff. (1,111 @ \$450 each)	\$500,000
Item #4: Purchase new radios for school buses and key personnel and migrate to Broward County's new radio system	\$2,000,000
5.1.2: Professional/Technical Services	\$500,000
TOTAL BUDGET REQUESTED AMOUNT FOR 5.1.2	
\$4,500,000	

These funds in the amount of \$2,500,000 **Funding for this** will come from the capital **budget** allocated reserve as presented when the District Educational Facilities Plan was adopted at the September 5, 2018 Special School Board meeting (Security Risk Assessment, 5.12 Items No. 1, 2 & 3). The amount requested was determined based on the Department's requirement to satisfy the needs of the District. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.